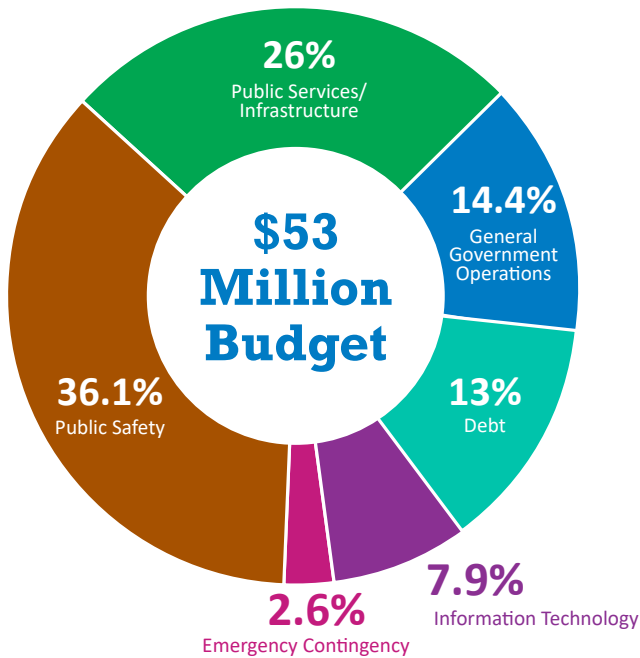


Property Tax Rate \$0.27

per \$100 Property Value — unchanged from FY24-25

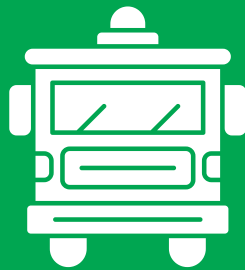


Public Safety	\$19,120,000
Public Services/Infrastructure	\$13,770,000
General Government Operations	\$7,650,000
Debt	\$6,900,000
Information Technology	\$4,160,000
Emergency Contingency	\$1,400,000

\$2.95 Million
Road
Resurfacing

Continuing a
20-year lifecycle
program to resurface
5% per fiscal year

Two
Fire Engines



Replacing aging
apparatus

Eight Public
Safety Positions



Six firefighters and
two police positions

Update Parks,
Recreation, and
Open Space
Master Plan



Providing opportunities
to enhance community
gathering spaces

Strategic Priority Areas



Safe
Community



Resilient,
High-Quality
Infrastructure
& Environment



Communication
& Engagement



Organizational
Excellence



Business &
Neighborhood
Enhancement



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